

Aging and Adult Services Clients Also Receiving Children's Services

State Fiscal Year 2003

Service	AAS						
	Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Additional Services (AAS Misc)
Children's Services Total	586 1% \$5,983,217 1% \$10,210 69.84	22 0% \$255,577 0% \$11,617 112.09	10 0% \$69,038 0% \$6,904 89.31	19 0% \$132,631 0% \$6,981 80.77	460 2% \$3,754,938 1% \$8,163 90.08	109 0% \$1,355,160 0% \$12,433 59.19	35 1% \$415,873 2% \$11,882 305.67
Adoption Services	65 0% \$773,872 0% \$11,906 81.43	2 0% \$26,280 0% \$13,140 126.78	1 0% \$1,011 0% \$1,011 13.08	3 0% \$26,624 0% \$8,875 102.68	49 0% \$495,515 0% \$10,113 111.59	15 0% \$217,215 0% \$14,481 68.94	6 0% \$7,228 0% \$1,205 30.99
Behavioral Rehabilitation- Emergent	1 0% \$14,446 0% \$14,446 98.81	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$14,446 0% \$14,446 167.15	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Behavioral Rehabilitation- Ongoing	3 0% \$19,760 0% \$6,587 45.05	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$14,446 0% \$14,446 167.15	1 0% \$5,091 0% \$5,091 56.18	1 0% \$223 0% \$223 1.06	0 0% \$0 0% \$0 0.00
Child Care Services	13 0% \$66,500 0% \$5,115 34.99	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	2 0% \$23,454 0% \$11,727 135.68	9 0% \$32,261 0% \$3,585 39.55	2 0% \$10,785 0% \$5,393 25.67	0 0% \$0 0% \$0 0.00
Child Protective Services Case Mgt	366 1% \$3,625,244 0% \$9,905 67.75	13 0% \$136,456 0% \$10,497 101.28	3 0% \$17,636 0% \$5,879 76.05	8 0% \$27,957 0% \$3,495 40.43	301 1% \$2,350,036 1% \$7,807 86.15	63 0% \$705,915 0% \$11,205 53.35	23 0% \$387,244 2% \$16,837 433.13
Child Welfare Services Case Mgt	145 0% \$1,284,565 0% \$8,859 60.59	7 0% \$140,220 0% \$20,031 193.27	0 0% \$60,080 0% \$8,583 111.03	10 0% \$86,991 0% \$8,699 100.65	29 0% \$717,043 0% \$7,170 79.12	8 0% \$257,384 0% \$8,875 42.26	8 0% \$22,847 0% \$2,856 73.47
Crisis Care	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Family Reconciliation Service	93 0% \$986,148 0% \$10,604 72.53	1 0% \$3,902 0% \$3,902 37.64	1 0% \$15,907 0% \$15,907 205.78	2 0% \$20,238 0% \$10,119 117.08	80 0% \$709,718 0% \$8,871 97.89	13 0% \$236,384 0% \$18,183 86.57	0 0% \$0 0% \$0 0.00
Family-Focused Services	41 0% \$296,391 0% \$7,229 49.45	1 0% \$228 0% \$228 2.20	0 0% \$9,688 0% \$9,688 125.33	1 0% \$5,954 0% \$5,954 68.89	2 0% \$241,835 0% \$7,557 83.39	5 0% \$34,292 0% \$6,858 32.65	3 0% \$4,395 0% \$1,465 37.68
Foster Care Placement	9 0% \$76,294 0% \$8,477 57.98	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	2 0% \$22,050 0% \$11,025 127.56	2 0% \$19,323 0% \$9,662 106.61	5 0% \$34,121 0% \$6,824 32.49	1 0% \$800 0% \$800 20.58
Foster Care Support	25 0% \$171,488 0% \$6,860 46.92	0 0% \$0 0% \$0 0.00	1 0% \$9,688 0% \$9,688 125.33	1 0% \$13,042 0% \$13,042 150.90	16 0% \$86,659 0% \$5,416 59.77	6 0% \$60,693 0% \$10,115 48.16	2 0% \$1,406 0% \$703 18.09
Other Intensive Services	1 0% \$1,030 0% \$1,030 7.05	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$1,030 0% \$1,030 4.90	0 0% \$0 0% \$0 0.00
Additional Services (CA Misc)	1 0% \$887 0% \$887 6.07	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$887 0% \$887 9.79	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Clients Receiving No Other DSHS Service	653 \$2,042,274 \$3,128	33 \$156,178 \$4,733	18 \$155,533 \$8,641	38 \$150,252 \$3,954	328 \$1,284,224 \$3,915	9 \$27,259 \$3,029	227 \$268,827 \$1,184
Total Clients	60,743	4,997	2,195	5,817	29,907	22,722	5,342
Total Dollars	\$888,072,973	\$51,790,566	\$16,967,070	\$50,275,360	\$271,025,055	\$477,249,486	\$20,765,435
Average per client	\$14,620	\$10,364	\$7,730	\$8,643	\$9,062	\$21,004	\$3,887

AAS Clients Receiving CA Services

65	Number of clients receiving both the specified AAS and CA services.
0%	These shared clients as a percent of all those receiving this AAS service.
\$773,872	AAS expenditures on these shared clients.
0%	Expenditures for these clients as a percent of AAS service total dollars.
\$11,906	Average expenditures for these clients.
81.43	Percent of average dollars for these shared clients of the average for all clients for this AAS service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml